

Governor Inslee's proposed capital budget appropriates more than \$3.8 billion (all funds) for state construction projects, grant and loan programs for local governments, and to build and improve K-12 schools and higher education facilities. An average of 9,221 jobs per year will be created or sustained by the work funded in the capital budget, which focuses on energy efficiency, innovation and preservation.

GRANT PROGRAMS

Drinking Water State Revolving Fund Loan

Program (statewide), \$8.8 million Public Works Assistance Account; \$117.2 million Drinking Water Assistance Account; \$32.0 million federal funds

Provides low-interest loans, and limited amount for grants, to publicly owned and privately operated water systems to plan, design and construct improvements and to replace failing infrastructure. Investments will protect public health and comply with drinking water regulations.

Public Works Assistance Account Program

(statewide), \$69.7 million Public Works Assistance Account

Provides low-interest loans to local governments to replace failing infrastructure related to sewer systems, clean drinking water and passable roads. Projects include a water treatment system in Port Townsend, sewer system improvements in Othello and street reconstruction in Kelso.

Building Communities Fund Program

(statewide), \$9.6 million bonds

Provides grants to 21 competitively selected social service and multipurpose community center projects sponsored by nonprofit organizations. Projects include Seattle Tilth for the Rainier Beach urban farm and wetlands project, the Bellingham Food Bank, the Tonasket Emergency Food Bank and the Walla Walla Community Center.

Building for the Arts Program (statewide), \$5.4 million bonds

Provides grants to 10 competitively selected performing arts, art museum and cultural projects

sponsored by nonprofit organizations. Projects include the San Juan Islands Museum of Art and Uniontown Creative Center.

HOUSING TRUST FUND

Housing Trust Fund and weatherization

(statewide), \$85.0 million bonds; \$15.0 million Washington Housing Trust Account

Develops and preserves affordable housing units to serve a broad spectrum of vulnerable populations, including homeless families and individuals, seniors, individuals with special needs and seasonal farmworkers. Develops ultra-efficient affordable housing projects with funds awarded on a competitive basis. Housing units will be built to high-energy efficiency and durability standards, which will reduce utility and maintenance costs for both housing unit owners and low-income tenants.

COMMUNITY ECONOMIC REVITALIZATION BOARD PROGRAM

CERB (statewide), \$9.4 million bonds; \$10.6 million Public Facility Construction Loan Revolving Account

Provides low-interest loans, and a limited amount for grants, to acquire, construct and repair local public facilities that encourage new business development and expansion in areas seeking economic growth. Seventy-five percent of funding is awarded to projects in rural areas.

PARKS AND RECREATION

Salmon Recovery Funding Board (statewide)

\$100.0 million bonds; \$60.0 million federal funds

Provides grants for projects that protect or restore salmon habitat and for other salmon recovery programs.

Washington Wildlife Recreation grants

(statewide), \$70.0 million bonds

Provides funds for projects in local and state parks, and for habitat conservation, farmland preservation and trails.

Youth Recreational and Athletic Facilities; Recreation and Conservation Funding Board (statewide), \$6.4 million bonds

Provides grants to competitively selected projects sponsored by nonprofit organizations and local governments that feature indoor and outdoor youth recreational components.

State Parks and Recreation Commission, \$61.0 million bonds

Preserves the ability of state park facilities to enhance visitors' experiences and reduces operating expenses.

State Parks and Recreation Commission, \$18.0 million bonds

Develops state parks by adding yurts, cabins, camp sites and other amenities to increase parks revenue and attract visitors.

POLLUTION CLEANUP AND FLOOD PROTECTION

Clean Water Program (statewide), \$20.0 million Local Toxics Control Account; \$20.0 million bonds; \$141.0 million Water Pollution Control Revolving Account; \$50.0 million federal funds
Provides low-interest loans and grants to local governments for acquisition, planning, design, construction and implementation of water pollution control facilities.

Remedial action grants (statewide), \$75.0 million Local Toxics Control Account

Provides grants to local governments to protect public and environmental health, create jobs and promote economic development by redeveloping contaminated sites.

Toxics cleanup Puget Sound, \$28.0 million State Toxics Control Account

Remediates contaminated sites near the Puget Sound shoreline to meet the goal of cleaning up Puget Sound by 2020.

FLOOD PROTECTION/WATER SUPPLY/STORMWATER

Floodplains by design, catastrophic flood relief, Columbia River water supply development, Yakima River Basin water supply (statewide), \$141.5 million bonds, \$1.0 million Local Toxics Control Account, \$2.2 million Columbia River Water Development Account

Provides grants to tribes, local governments, state agencies and non-governmental organizations for projects that restore natural conditions in floodplains, construct flood protection and stormwater systems, and promote water supply.

FOREST AND HABITAT PROTECTION

Forest hazard reduction (statewide), \$10.0 million bonds

Finances forest health pre-commercial thinning and improvement treatments on state trust lands and small industrial private timber land to reduce damage from insects, disease and wildfire. Funding will also establish new "firewise" communities and complete near-term actions to increase public safety.

Puget Sound Corps, \$8.0 million bonds

Completes a variety of water quality and habitat-protection and -restoration projects related to the Puget Sound Action Agenda. Projects are conducted by crews of youth and military veterans.

K-12

2015–17 School Construction Assistance

Program, \$351.7 million State Building Construction Account; \$244.4 million Common School Construction Account
Grants state matching funds to qualifying local school districts for construction, renovation and modernization of K-12 public school facilities. Funding is also provided to complete inventory and building condition assessments for all public school districts once every six years, for school mapping and for the Superintendent of Public Instruction to develop a formula-based method of providing energy incentive assistance for qualifying projects. OSPI must prioritize grant requests that will result in filling capacity needs to reduce kindergarten through third grade class sizes.

Healthiest Next Generation grants, \$15.0 million State Building Construction Account

Provides funds for energy efficiency improvements in K-12 public schools with an emphasis on reducing carbon emissions and improving air quality. Also assists school districts with small repair projects and equipment purchases, such as water bottle filling

stations, playground fitness equipment and school nutrition equipment, to promote the health and safety of students and staff. These grants support Washington's Healthiest Next Generation initiative to improve children's health.

Full-day kindergarten capacity grants, \$10.0 million State Building Construction Account

Provides funds to public schools that need to increase facility capacity to provide full-day kindergarten. Priority will be given to qualifying schools with high enrollments of students eligible for the free and reduced-price lunch program.

Skills Centers, \$36.1 million State Building Construction Account

Provides funds to preserve and modernize facilities at the Clark County Skills Center in Vancouver, NEW Tech Skills Center in Spokane, Tri-Tech Skills Center in Kennewick and West Sound Technical Skills Center in Bremerton. Constructs a new facility at the Puget Sound Skills Center in SeaTac to support nursing and dental assistance programs.

HIGHER EDUCATION – FOUR-YEAR INSTITUTIONS

University of Washington/Computer Science and Engineering Expansion, \$40.0 million State Building Construction Account

Designs a new building to create space for the highly successful computer science and engineering program to support demand. Leadership in computer science is increasingly essential to the UW's competitiveness and the region's economic success.

UW/Lewis Hall renovation, \$16.0 million State Building Construction Account

Completes the construction phase of Lewis Hall to update all major building systems, addressing seismic, life safety and code requirements to ensure the preservation of this historic building that houses the applied mathematics program.

UW/clean energy research test beds, \$12.0 million State Building Construction Account

Expands facilities and fund equipment for the Clean Energy Institute to develop three new "test-beds."

Test beds provide facilities and equipment for the research, development and demonstration of clean energy materials, technologies and integration concepts.

UW/Center for Advanced Materials and Clean Energy Technologies, \$6.6 million State Building Construction Account

Conducts a predesign study and designs a new research building to house the Center for Advanced Materials and Clean Energy Technologies, which will be an interdisciplinary center with faculty from the chemical engineering, material science and engineering, and bioengineering departments.

Washington State University/Everett University Center, \$54.6 million State Building Construction Account

Constructs a multi-story building for the Everett University Center managed by Washington State University. The new center will address issues of access to STEM and other high-demand disciplines, including software engineering, sustainable food systems, aviation maintenance and mechanical engineering, in Snohomish, Island and Skagit counties.

Central Washington University/Samuelson Communication and Technology Center, \$58.7 million State Building Construction Account

Renovates and expands the Samuelson Union Building to serve as an integrated computer science technology center to house the departments of computer science, mathematics, information technology and administrative management, and multi-modal learning. The building will also house the campus data center.

Eastern Washington University/University Science Center, \$10.7 million State Building Construction Account

Designs two new science buildings to address the rising demand for sciences and the lack of capacity in current facilities. The new buildings will support the chemistry, physics and biology programs.

Western Washington University/Carver

Academic renovation, \$48.9 million State Building Construction Account; \$16.3 million certificate of participation
Renovates and expands the Carver Academic Facility to address urgent seismic, life safety and preservation issues. The expansion will house high-demand programs such as community health, pre-physical therapy, pre-health care professions and P-12 teacher education.

The Evergreen State College/Lecture Hall

remodel, \$16.6 million State Building Construction Account
Renovates and modernizes the Lecture Hall Building. The building will be reconfigured to support the interdisciplinary character of academic programs by creating classrooms and spaces for lectures, teaching and seminars.

HIGHER EDUCATION – COMMUNITY AND TECHNICAL COLLEGES

State Board for Community and Technical Colleges/Olympic College: College Instruction Center

\$48.5 million State Building Construction Account
Constructs a 74,040-square-foot College Instruction Center to provide state-of-the-art, multipurpose instructional space for health occupations and other instructional programs to replace aging theater, art and music buildings.

SBCTC/South Seattle Community College: Cascade Court, \$28 million State Building Construction Account

Replaces the aging Cascade Court building with a new, multi-story Integrated Education Center to serve and integrate the nursing, adult basic education and ESL programs to better serve ethnic minority students and students with emerging English language skills.

SBCTC/ Peninsula College: Allied Health and Early Childhood Development Center, \$23.6

million State Building Construction Account
Builds a new Allied Health and Early Childhood Development Center to replace buildings on a site adjacent to the Science and Technology Building where health occupation students would take

related classes. The 42,000-square-foot building will provide state-of-the-art classrooms and labs, with up-to-date technology for allied health and early childhood education programs.

SBCTC/Renton Technical College: Automotive Complex renovation, \$15.1 million State Building Construction Account; \$1.9 million certificate of participation

Renovates the Greco Automotive Complex to support the automotive program's instructional methodologies and high-enrollment demand. The renovation will also address several health and safety deficiencies in the facilities.

CLEAN ENERGY

Clean energy and efficiency, \$115.0 million State Building Construction Account; \$2.5 million Energy Recovery Act Account

Improves energy efficiency and reduces operational costs for competitive grant programs to state and local agencies, and institutions of higher education, for facility improvements related to clean energy. Also provides \$2.5 million for an affordable loan program to local governments and private entities to develop and use clean energy, energy efficiency and renewable energy technologies.

PUBLIC SAFETY

Prison capacity expansion, \$8.0 million State Building Construction Account

Funds design services to increase medium-security prison capacity based on legislative action to implement recommendations of the Justice Reinvestment Task Force and other legislation.

Fire Training Academy burn building replacement, \$13.7 million State Building Construction Account

Improve training capabilities by replacing the structurally inadequate burn building with a structure that better withstands live-fire training exercises and promotes more efficient training.